

Use of CDBG Funds by GULFPORT CONSORTIUM, MS FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Pct. of Total |
|--|-----------------------|--|-----------------------|----------------------|
| 01 | AC | Acquisition of Real Property | \$43,337.00 | 3.35% |
| 04 | AC | Clearance and Demolition | \$11,498.00 | 0.89% |
| Subtotal for: ACQUISITION | | | \$54,835.00 | 4.24% |
| 21A | AP | General Program Administration | \$209,272.91 | 16.18% |
| Subtotal for: ADMINISTRATIVE AND PLANNING | | | \$209,272.91 | 16.18% |
| 13 | HR | Direct Homeownership Assistance | \$24,368.00 | 1.88% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$242,274.53 | 18.73% |
| Subtotal for: HOUSING | | | \$266,642.53 | 20.61% |
| 03 | PI | Public Facilities and Improvements (General) | \$25,740.00 | 1.99% |
| 03A | PI | Senior Centers | \$2,701.43 | 0.21% |
| 03D | PI | Youth Centers/Facilities | \$16,603.35 | 1.28% |
| 03F | PI | Parks, Recreational Facilities | \$15,493.26 | 1.20% |
| 03I | PI | Flood and Drainage Facilities | \$402,937.36 | 31.15% |
| 03J | PI | Water/Sewer Improvements | \$119,245.85 | 9.22% |
| 03K | PI | Street Improvements | \$17,470.00 | 1.35% |
| 03M | PI | Child Care Centers/Facilities for Children | \$9,808.05 | 0.76% |
| Subtotal for: PUBLIC IMPROVEMENTS | | | \$609,999.30 | 47.16% |
| 05 | PS | Public Services (General) | \$10,895.70 | 0.84% |
| 05A | PS | Senior Services | \$2,333.01 | 0.18% |
| 05B | PS | Services for The Disabled | \$6,020.43 | 0.47% |
| 05D | PS | Youth Services | \$43,249.71 | 3.34% |
| 05G | PS | Battered and Abused Spouses | \$11,606.60 | 0.90% |
| 05H | PS | Employment Training | \$1,941.21 | 0.15% |
| 05L | PS | Child Care Services | \$30,000.00 | 2.32% |
| 05M | PS | Health Services | \$5,005.79 | 0.39% |
| 05N | PS | Abused and Neglected Children | \$12,904.40 | 1.00% |
| 05R | PS | Homeownership Assistance (Not Direct) | \$18,000.00 | 1.39% |
| 03T | PS | Operating Costs of Homeless/Aids Patients Programs | \$10,762.50 | 0.83% |
| Subtotal for: PUBLIC SERVICES | | | \$152,719.35 | 11.81% |
| Total Disbursements | | | \$1,293,469.09 | 100% |